



Strategic Planning Transition

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From Planning to Action

Aladdin Villas Property Owners Association

COMMUNITY



INTEGRITY



STEWARDSHIP



EXCELLENCE

The Planning Committee's Assignment is Complete

The Planning Committee has:

- Engaged the membership
- Identified the community's highest priorities
- Delivered those priorities in a written Strategic Planning Report

Responsibility Now Transitions to the Board

We respectfully ask the Board to:

- Adopt the Strategic Planning Report
- Organize for sponsorship of initiatives
- Establish an implementation plan for moving forward

Implementation Begins with Board Sponsorship

For each initiative the Board chooses to pursue:

- Assign Board sponsors for each initiative
- Identify a project leader responsible for each initiative
- Define project scope and desired outcomes
- Develop cost estimates and budget requests
- Present recommendations for board approval

Prompt Action Will Support the 2027 Budget Process

Starting Today:

Board identifies project leaders & kick-starts the implementation process

August & September:

Project leaders develop scope, schedules & budget requests

October 1:

Budget proposals due for inclusion in the 2027 proposed budget